

Sewage Infrastructure																									
Projects Status as on 30th, November, 2020																									
State - Uttar Pradesh																									
Sl. No.	Towns	NON-EAP/EAP/NGP	Approve Project cost	Awarded Cost	Date of Sanction	Name/Nature of works	STP capacity to be created (in MLD)	Creation of capacity through rehabilitation of old STP (in mid)	STP capacity created (in MLD)	STP capacity created through rehabilitation (in mid)	Sewer Network to be laid (km)	Sewer network laid (Km)	Total Funds released by GoI & State share			Total expenditure incurred (including State share)			Overall Physical Progress (%)	Brief Physical Status - T-Tendering N: Work yet to start P: Under Progress C: Completed O: O & M Stage	Actual / Tentative year of completion				
			Total	Total									GoI	State	Total	GoI	State	Total							
Component A (Approved Projects prior to 13/05/2015)																									
Component B (Approved Projects after 13/05/2015)																									
1	Allahabad	Non-EAP	199.26	118.02	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'B' & 'E' of Allahabad	85.00		85.00		10.88	10.88	123.92	50.71	174.63	123.92	50.71	174.63	100	Completed (C).Completed on March 2016					
2	Allahabad	EAP-World Bank	106.08	97.95	6.05.10	Sewerage & Non-Sewerage schemes for Pollution abatement of River Ganga at District-'A' of Allahabad	20.00		20.00		9.24	9.24	62.90	26.95	89.85	62.90	26.95	89.85	100	Completed (C) Completed on March 2016					
3	Allahabad	EAP-World Bank	132.86	128.64	22.02.11	Sewerage work in Swerage District-E					109.20	109.20	96.29	40.93	137.22	96.29	40.93	137.22	100	Completed (C) O & M Stage (O).Completed on June 2016					
		Non-EAP	9.14																						
4	Allahabad	EAP-World Bank	42.40	53.39	27.11.13	14 mid STP at Salori, Allahabad	14.00		14.00				23.29	9.98	33.27	23.29	9.98	33.27	100	Completed (C) O & M Stage (O).Completed on September 2016					
5	Allahabad (Prayagraj)	EAP-World Bank	170.95	120.82	27.11.13, Revised AA&ES 13.09.2019	Sewerage System in Sewerage District-C & Allahpur, Allahabad (Prayagraj)					134.19	134.19	97.66	41.86	139.52	97.66	41.86	139.52	100	Completed.Completed on January 2019					
6	Allahabad	EAP-World Bank	299.40	288.94	20.02.14 Revised AA&ES 11.11.2019	Sewerage Works in Sewerage District-A of Allahabad					241.63	241.63	184.53	79.08	263.61	184.53	79.08	263.61	100	Completed.Completed on October 2019					
7	Allahabad	EAP-World Bank	300.84	265.86	30.12.14 Revised Date 11.11.2019	Sewerage system with Sewer network-(District B)					214.88	214.88	195.11	83.62	278.73	195.11	83.62	278.73	100	Completed.Completed on April 2019					
8	Allahabad	EAP-World Bank	52.78	43.56	28.09.2016	Sewer Network in District E of Allahabad - Part 2 (Additional Work) under Component "A"					42.66	42.66	50.31	0.00	50.31	50.31	0.00	50.31	100	Completed.Completed on May 2018					
9	Allahabad	EAP-World Bank	767.59	908.16	19.05.2017	Interception, Diversion and Treatment Works for Naini (District G) Phaphamau (District F) and Jhushi Area District : Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme) STP-42 MLD Naini, 16 MLD Jhushi and 14 MLD Phahphamau	72				13.21		32.47	0.00	32.47	32.47	0.00	32.47	29	Under Progress (P)	Sep/2021				
10	Allahabad	NGP	904.00		09.03.2018	Rehabilitation and Operation & Maintenance of existing Sewage Treatment Infrastructure at Allahabad (under Hybrid annuity based PPP model-Namami Gange Programme)- Rehabilitation of Naini SPT (60 MLD)		80.00						38.38	0.00	38.38	38.38	0.00	38.38	87	Under Progress (P)	Sep/2021			
Sub Total			2985.30	2025.34			191.00	80.00	119.00		775.89	762.68	904.86	333.13	1237.99	904.86	333.13	1237.99							
11	Varanasi	EAP-JICA	246.44	688.44	14.07.10 Revised AA&ES issued on 17.11.2017	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (EAP - JICA) Construction of 140 MLD STP at Dinapur	140.00		140.00											100	Completed (C).Completed on Nov 2018				
12			165.76			Construction of interceptor sewers, relieving trunk sewer & rising mains			28.00	28.00												100	Completed (C).Completed on Nov 2018		
13			39.57			Construction of 3 pumping stations (Chaukaghat, Phulwariya & Sariya)	481.47	84.97	566.44	481.47	84.97	566.44										100	Completed (C).Completed on Nov 2018		
14			89.95			Rehabilitation of old trunk sewer																	97	Under Progress (P).	Mar/2021
15			20.52			Rehabilitation of 5 Ghat pumping stations and STPs at Dinapur & Bhagwanpur																	100	Completed (C).Completed on July 2020	
16			126.20			Non Sewerage, Institutional Development & Other works																	97	Under Progress (P).	Mar/2021
Sub Total			688.44	688.44			140.00	140.00		28.00	28.00	481.47	84.97	566.44	481.47	84.97	566.44								
17	Garmukteshwar	Non EAP	46.51	34.46	24.02.11	Sewerage system & STP works	9.00		9.00		69.00	69.00	27.98	11.97	39.95	27.98	11.97	39.95	100	Completed.Completed on April 2018					
Sub Total			46.51	34.46			9	9		69	69	27.98	11.97	39.95	27.98	11.97	39.95								
18	Moradabad (Ramganga)	Non EAP	330.05	330.05	24.02.11 Revised AA&ES issued on 31.07.2020	Sewerage system & STP works (Phase I)	58.00		58.00		264.25	264.25	195.94	26.85	222.79	195.94	26.85	222.79	98	Under Progress (P); Network (91%); SPS (97%); STP (100%).	Dec/2020				

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			Total	Total									GoI	State	Total	GoI	State	Total			
19	Moradabad (Ramganga)	NGP	118.69		23.07.2018	Pollution Abatement Works for River Ram Ganga at Moradabad under Moradabad Municipality (Interception & diversion with STP under Hybrid annuity based PPP model-Namami Gange Programme)	25.00													Under Progress (P)	Feb/2022
Sub Total			448.74	330.05			83.00		58.00		264.25	264.25	195.94	26.85	222.79	195.94	26.85	222.79			
20	Kannauj (Kali)	Non EAP	43.66	39.65	24.02.11	Sewerage system & STP works (Phase II)	1.00		1.00		62.50	62.50	25.94	11.11	37.05	25.94	11.11	37.05	100	Completed. Completed on April 2018	
Sub Total			43.66	39.65			1.00		1.00		62.50	62.50	25.94	11.11	37.05	25.94	11.11	37.05			
21	Bulandshahr	EAP-World Bank	48.45	34.87	04.04.14 Revised AA&ES issued on 09.05.2018	Sewerage scheme at Narora, Bulandshahr	4.00		4.00		21.03	21.03	25.51	10.70	36.21	25.51	10.70	36.21	100	Completed. Completed on April 2018.	
Sub Total			48.45	34.87			4		4		21.03	21.03	25.51	10.70	36.21	25.51	10.70	36.21			
22	Anup Shahar	EAP-World Bank	75.79	78.89	19.05.14	Sewerage Works in Anup Shahar, Buland Shahar	2.50		2.50		58.88	58.88	45.52	19.50	65.02	45.52	19.50	65.02	100	Completed. Completed on February 2019.	
Sub Total			75.79	78.89			2.50		2.50		58.88	58.88	45.52	19.50	65.02	45.52	19.50	65.02			
23	Bithoor, Kanpur nagar	NGP	13.40	9.99	26.12.13, Revised AA&ES issued on 10.10.2017	Sewerage scheme and STP at Bithoor Kanpur nagar, (UP)	2.00		2.00				10.00	0.00	10.00	10.00	0.00	10.00	100	Completed. Completed on February 2020.	
Sub Total			13.40	9.99			2.00		2.00				10.00	0.00	10.00	10.00	0.00	10.00			
24	Ramana (Varanasi)	NGP	161.31	161.31	02.03.2017	Sewerage Treatment Plant (STP) for Ass-BHU Sewerage District at Ramana (under Hybrid annuity based PPP model-Namami Gange Programme)	50.00						50.65	0.00	50.65	50.65	0.00	50.65	90	Under Progress (P)	Dec/2020
25	Ramnagar (Varanasi)	NGP	72.91	69.41	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Ramnagar	10.00				0.44	0.13	9.41	0.00	9.41	9.41	0.00	9.41	72	Under Progress (P).	Dec/2020
Sub Total			234.22	230.72			60.00				0.44	0.13	60.06	0.00	60.06	60.06	0.00	60.06			
26	Kanpur City	NGP	63.80	57.12	03.10.2016	Interception/Diversion of Sisamau Nala of Kanpur City under Component "B" of Namami Gange Programme					1.63	1.63	59.48	0.00	59.48	59.48	0.00	59.48	100	Completed. Completed on April 2019	
27	Kanpur (District 1)	EAP-World Bank	430.49	309.11	18.10.2016 Revised AA&ES 10.12.2019	Sewerage Works in Sewerage District 1 of Kanpur					401.50	353.32	361.93	0.00	361.93	361.93	0.00	361.93	96	Under Progress (P).	Dec/2020
28	Pankha-Kanpur	NGP	967.23	Awarded cost included with Unnao & Shuklaganj	12.03.2018	Rehabilitation of existing Sewage Treatment Infrastructure, Development of sewage Treatment Plant at Pankha (30 MLD) along with appurtenant works, and 15 years O & M at Kanpur in the State of Uttar Pradesh under Hybrid Annuity based PPP mode under Namami Gange Program. Rehabilitation, Operation & Maintenance of 130 MLD STP in Jajmau Zone	30.00	130.00			16.50	0.00	14.64	0.00	14.64	14.64	0.00	14.64	26	Under Progress (P)	Oct/2021
Sub Total			1461.52	366.23			30.00	130.00			419.63	354.95	436.05	0.00	436.05	436.05	0.00	436.05			
29	Vrindavan	NGP	42.82	33.50	29.03.2017 Revised AA&ES 11.12.2019	Rehabilitation of Sewerage Infrastructure & Augmentation/Upgradation of STP (5MLD)							18.34	0.00	18.34	18.34	0.00	18.34	100	Completed. Completed on February 2020.	
Sub Total			42.82	33.50									18.34	0.00	18.34	18.34	0.00	18.34			
30	Unnao	NGP	102.20	816.24	28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Unnao (under Hybrid annuity based PPP model-Namami Gange Programme)	15				3.3	0.00	5.28	0.00	5.28	5.28	0.00	5.28	20	Under Progress (P).	Oct/2021
31	Shuklaganj, Distt-Unnao	NGP	65.18		28.07.2017	Interception,diversion of Drains & Sewage Treatment works at Shuklaganj (under Hybrid annuity based PPP model-Namami Gange Programme)	5				0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Under Progress (P).	Oct/2021
Sub Total			167.38	816.24			20				3.45	0.00	5.28	0.00	5.28	5.28	0.00	5.28			

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			Total	Total									GoI	State	Total	GoI	State	Total			
32	Mirzapur	NGP	129.08		28.05.2020	Interception, Diversion and Treatment Works for abatement of Pollution of River Ganga at Mirzapur Town (under Hybrid annuity based PPP model-Namami Gange Programme)	18				2.07		0.02	0.00	0.02	0.02	0.00	0.02		Tendering (T) Retendering	Jun/2022
33	Chunar	NGP	2.70	2.04	07.03.2019	Faecal Sludge Management for pollution abatement at Chunar	0.01						0.58	0.00	0.58	0.58	0.00	0.58	78	Under Progress	Dec/2020
Sub Total			131.78	2.04			18.01			2.07	0.00	0.60	0.00	0.60	0.60	0.00	0.60				
34	Farrukhabad	NGP	213.62	57.23	16.10.2017	Interception, Diversion & Sewage Treatment Works in Farrukhabad-Fategarh (under Hybrid annuity based PPP model-Namami Gange Programme)	35				5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Tendering (T) Retendering	Mar/2022
Sub Total			213.62	57.23			35.00			5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
35	Mathura	NGP	460.45	437.95	13.12.2017	Rehabilitation/Renovation of Mathura sewerage scheme : Construction of 30 MLD STP at Masani (under Hybrid annuity based PPP model-Namami Gange Programme)	30.00	37.30					87.15	0.00	87.15	87.15	0.00	87.15	78	Under Progress	Jan/2021
Sub Total			460.45	437.95			30.00	37.30					87.15	0.00	87.15	87.15	0.00	87.15			
36	Ayodhya-Faizabad (Saryu-River)	NGP	37.67	29.02	11.06.2018	Interception & Diversion (I&D) of drains at Ayodhya, District-Faizabad					5.00	5.00	12.32	0.00	12.32	12.32	0.00	12.32	100	Completed. Completed on February 2020.	
Sub Total			37.67	29.02						5.00	5.00	12.32	0.00	12.32	12.32	0.00	12.32				
37	Sultanpur (Gomti River)	NGP	70.18		24.12.2018 Revised AA&ES 04.12.2019	Interception & Diversion with STP at Sultanpur (Construction of New 7 mld & Upgradation of existing 5 mld to 10 mld)	17.00				8.00		7.94	0.00	7.94	7.94	0.00	7.94	17	Under Progress (P)	Nov/2021
Sub Total			70.18				17.00			8.00	0.00	7.94	0.00	7.94	7.94	0.00	7.94				
38	Kasganj (Kali river)	NGP	76.73	67.56	24.12.2018	Interception & Diversion with STP at Kasganj	15.00				2.80		12.12	0.00	12.12	12.12	0.00	12.12	44	Under Progress (P)	Jul/2021
Sub Total			76.73	67.56			15.00			2.80	0.00	12.12	0.00	12.12	12.12	0.00	12.12				
39	Agra (Yaumna-River)	EAP	842.25		06.05.2020	Interception & Diversion with Rehabilitation of sewerage scheme at Agra (under Hybrid annuity based PPP model-Namami Gange Programme)	177.60				17.61									Tendering (T). Retendering	Jun/2022
Sub Total			842.25				177.60			17.61		0.00	0.00	0.00	0.00	0.00	0.00				
40	Muzaffarnagar (Hindon-River)	NGP	234.03	246.39	02.01.2019 Revised AA&ES 13.01.2020	Interception & Diversion works and STP at Muzaffarnagar (under Hybrid annuity based PPP model-Namami Gange Programme)	54.50				5.91									Under Progress (P)	Dec/2021
41	Budhana	NGP	48.76		18.02.2019	Interception & Diversion works and STP at Budhana (under Hybrid annuity based PPP model-Namami Gange Programme)	10.00				1.00	0.00								Under Progress (P)	Dec/2021
Sub Total			282.79	246.39			64.50			6.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
42	Bareilly (Ram Ganga-River)	NGP	271.39		03.01.2019	Interception & Diversion works and STP at Bareilly	63.00				0.00	0.00								Tendering (T). Retendering	Aug/2021
Sub Total			271.39				63.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
43	Jaunpur (River Gomti)	NGP	206.05	164.00	12.02.2019	Interception & Diversion works and STP at Jaunpur	30.00						13.96	0.00	13.96	13.96	0.00	13.96	15	Under Progress (P)	Oct/2021
Sub Total			206.05	164.00			30.00					13.96	0.00	13.96	13.96	0.00	13.96				
44	Meerut (River Kalikat)	EAP	690.71		06.05.2020	Pollution Abatement Works for River Kalikat Meerut under Meerut Municipality (Interception & Diversion with STP) (under Hybrid annuity based PPP model-Namami Gange Programme)	220.00													Tendering (T). Retendering	Jun/2022
Sub Total			690.71				220.00					0.00	0.00	0.00	0.00	0.00	0.00				

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													GoI	State	Total	GoI	State	Total			
													Rs. in crores								
45	Baghpat (River Yamuna)	NGP	77.36		19.02.2019	Interception & Diversion and STP works of Baghpat Town	14.00				2.35		13.18	0.00	13.18	13.18	0.00	13.18	18	Under Progress (P)	Apr/2021
Sub Total			77.36				14.00			2.35	0.00	13.18	0.00	13.18	13.18	0.00	13.18				
46	Firozabad (River Yamuna)	NGP	51.08	42.42	01.03.2019	Firozabad Sewerage Scheme (Interception & Diversion) works				2.50			8.90	0.00	8.90	8.90	0.00	8.90	53	Under Progress (P)	Dec/2020
Sub Total			51.08	42.42						2.50			8.90	0.00	8.90	8.90	0.00	8.90			
47	Etawah	NGP	140.60	119.94	28.02.2019	Sewerage Scheme (Interception & Diversion) works	21.00	23.95			75.28		16.91	0.00	16.91	16.91	0.00	16.91	45	Under Progress (P)	Jan/2021
Sub Total			140.60	119.94			21.00	23.95			75.28		16.91	0.00	16.91	16.91	0.00	16.91			
48	Lucknow (River Gomti)	NGP	213.91		02.03.2019 Revised AA&ES 06.05.2020	Interception & Diversion and STP works at Lucknow	40.00	42.00												Work Awarded	Jun/2022
Sub Total			213.91				40.00	42.00					0.00	0.00	0.00	0.00	0.00	0.00			
49	Ghazipur	NGP	152.83		06.05.2020	Sewerage, Sewage Treatment works at Ghazipur city (under Hybrid annuity based PPP model-Namami Gange Programme)	21.00				1.30									Tendering (T).	Jun/2022
Sub Total			152.83				21.00				1.30		0.00	0.00	0.00	0.00	0.00	0.00			
Component A SubTotal			2493.83	2279.98			333.50	0.00	333.50	0.00	1223.68	1223.68	1586.06	498.23	2084.29	1586.06	498.23	2084.29			
Component B SubTotal			7681.80	3574.95			975.11	317.25	2.00	4.00	608.97	402.74	823.97	0.00	823.97	823.97	0.00	823.97			
Grand Total (Component A+B)			10175.63	5854.93			1308.61	317.25	335.50	4.00	1832.65	1626.42	2410.03	498.23	2908.26	2410.03	498.23	2908.26			