

## Status of Completed Projects

S. No	Name of the project	Sanctio-ned cost in Cr.	Capital Cost	O&M Cost	Date of Sanction/ Start	Actual date of completion	Overall progress		Capacity of STP (MLD)
							Financial Rs. Cr.	Physical %	
1	2	3	4	5	6	7	8	9	10
<b>Completed Projects (12)</b>									
1	Sewerage & Non Sewerage Scheme for Pollution abatement of River Ganga at <a href="#">Prayagraj, Dist.-B,E</a> (DBOT)	199.27	199.27	0.00	06.05.2010/ 08.12.2010	Mar-2016	166.83	100	105
2	Sewerage & Non Sewerage Scheme for Pollution abatement of River Ganga at <a href="#">Prayagraj, Dist.-A</a> (DBOT)	106.07	106.07	0.00	06.05.2010/ 08.12.2010	Mar-2016	89.82	100	
3	Sewerage works in Sewerage <a href="#">District-E</a> of Prayagraj (DBOT)	142.00	133.27	8.73	22.02.2011/ 06.11.2011`	Jun-2016	131.38	100	0
4	<a href="#">Kannauj</a> Sewerage Scheme Phase-II (DBOT)	43.66	41.40	2.26	24.02.2011/ 20.09.2011	Mar-18	37.05	100	13
5	Sewerage system and Sewage Treatment Plant works at <a href="#">Garhmukteshwar</a> (DBOT)	46.51	43.93	2.58	24.02.2011/ 07.09.2011	May-2018	37.52	100	9
6	<a href="#">14 mld Salori</a> STP at Prayagraj (DBOT)	42.40	25.68	16.72	27.11.2013/ 06.12.2011	Sep-2016	26.93	100	14

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1	2	3			4	5	6	7	8
<b>Completed Projects (12)</b>									
7	Sewerage works in Sewerage <u>District-C of Prayagraj</u> (DBOT)	146.87	138.86	8.01	27.11.2013	Feb-19	97.48	100	
8	Sewerage Scheme for <u>Narora Town</u> , Dist-Bulandshahr (DBOT)	48.45	31.16	3.71	04.03.2014/ 15.06.2015	May-2018	35.65	100	4
9	Sewerage works in Sewerage <u>District 'B' of Prayagraj</u> (DBOT)	265.86	255.18	10.68	31.12.2014	Feb-19	203.5	100	
10	Up-gradation of STP and Sewerage Works <u>for Anupshahr</u> (DBOT)	75.79	72.39	3.40	19.05.2014/ 09.01.2016	Oct-2018/ Mar-2019	49.50	100	2.5
11	I&D of <u>Sisamau nala</u> of Kanpur city (DBOT)	63.80	62.25	1.55	10.03.2016	Feb-19	42.94	100	
12	Sewerage Network in <u>Dist. E, Prayagraj. (Add. Work)</u> (DBOT)	52.78	52.78	0.00	28.09.2016/ 10.04.2017	Mar-18	43.14	100	-
<b>SUB TOTAL</b>		<b>1233.46</b>	<b>1162.23</b>	<b>57.65</b>			<b>961.74</b>		<b>147.50</b>

## Status of Ongoing Projects

S. No	Name of the project	Sanctioned cost in Cr.	Capital Cost	O&M Cost	Date of Sanction/ Start	Overall progress		Actual date of completion	Capacity of STP (MLD)
						Financial Rs. Cr.	Physical %		
<b>On-going Projects</b>									
1	JICA assisted Ganga Action Plan Phase-II Project at Varanasi (DBOT)	641.19	641.19	0.00	14.07.2010/ 10.01.2013	507.80	97.30	Sep-2019	140
2	Prevention of Pollution of River RamGanga at <u>Moradabad (Phase-I)</u> (DBOT)	279.91	256.90	23.01	24.02.2011/ 21.10.2011	187.30	95.15	Dec-2019	58
3	Sewerage works in Sewerage <u>District 'A'</u> of Allahabad (DBOT)	288.94	267.75	21.19	22.02.2014/ 27.04.2015	175.16	94	Sep-2019	-
4	Sewerage works in Sewerage <u>Dist. - I, Kanpur.</u> (DBOT)	370.40	330.91	39.49	18.10.2016/ 17.08.2017	142.07	40	Jul-2020	-
5	50 MLD STP <u>Ramana</u> in Assi- BHU Sewerage District, <b>Varanasi.</b> (HAM)	161.31	110.16	51.15	23.12.2016/ 11.10.2017	26.03	61	Dec-2019	50
6	Interception, Diversion of Drains & sewage treatment works at <u>Bithoor</u> (DBOT)	13.40	10.95	2.45	10.10.2017/ 30.08.2018	3.09	35	Dec-2019	2.4

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1	2	3			4	5	6	7	8
<b>On-going Projects</b>									
7	Renovation and up-gradation of <b>Vrindavan</b> STP / SPS& appurtenant works, <b>Vrindavan (DBOT)</b> .	30.00	16.50	13.50	30.03.2017/ 11.12.2018	0.70	30	Feb-20	-
8	Interception, Diversion of Drains & sewage treatment works at <b>Ramnagar</b> (DBOT)	72.91	25.34	45.91	28.07.2017/ 14.12.2018	0.00	6	Dec-19	10
9	Rehabilitation / Up-gradation of I&D and STP at <b>Mathura (Hybrid Annuity PPP Mode)</b>	460.45	399.57	60.88	13.12.2017	25.06	8.10	Dec-20	30
10	I&D of Drains at <b>Ayodhya-Ayodhya</b> (DBOT)	37.67	17.36	20.31	11.06.2018/ 17.12.2018	1.83	38	Dec-19	-
<b>SUB TOTAL</b>		<b>2356.18</b>	<b>2076.63</b>	<b>277.89</b>		<b>1069.04</b>			<b>290.40</b>

## Status of Awarded Projects

S. No	Name of the project	Sanctioned cost in Cr.	Capital Cost	O&M Cost	Date of Sanction	Overall progress		Date of Completion as per AA&ES	Capacity of STP (MLD)
						Financial Rs. Cr.	Physical %		
1	I&D of Drains & sewage treatment works at <b>Shukhalaganj</b> (HAM)	65.18	27.83	37.35	28.07.2017	Tripartite agreement signed on 21.12.2018 with M/s Shapoorji Polanji . Basic Engineering Structural design submitted and handing over of assets under progress. Effective date of contract to be notified. A meeting is called by NMCG on 04.06.2019 in this regard.	Feb-20	6	
2	Interception, Diversion of Drains & sewage treatment works at <b>Unnao</b> (HAM)	102.20	46.95	55.25	28.07.2017		Apr-20	13	
3	Rehabilitation and O&M of <b>existing Sewage Treatment Infrastructure at Kanpur</b> development of STP at Pankha (30 mld) (15 year O&M) (HAM)	967.23	238.39	718.84	12.03.18		Sep-20	30	
4	I&D works & STP work for <b>Naini (District G) &amp; Phaphamau (District-F)</b> in Prayagraj city and Jhunsi Area of Prayagraj (HAM)	767.60	301.81	465.79	19.05.2017	Agreement signed on 11.01.2019 with M/s Adani. Handing over of assets under progress. Effective date of contract to be notified.	May-20	72	
5	Rehabilitation and 15 Yr. O&M of <b>existing Sewage Treatment Infrastructure at Prayagraj</b> under PPP mode (HAM)	904.00	58.15	845.85	09.03.2018		Feb-20	-	
<b>SUB TOTAL</b>		<b>2806.21</b>	<b>673.13</b>	<b>2123.08</b>				<b>121.0</b>	

## Status of Under Tendering Projects

S. No	Name of the project	Sanctioned cost in Cr.	Capital Cost	O&M Cost	Date of Sanction	Overall progress		Date of Completion as per AA&ES	Capacity of STP (MLD)
						Financial Rs. Cr.	Physical %		
<b>Under Tendering process</b>									
1	Interception, Diversion of Drains & sewage treatment works at <a href="#">Farrukhabad-Fatehgarh</a> (HAM)	213.62	107.34	106.28	16.10.2017	Contractor m/S ESSL Infra Ltd refused to work vide Letter no EIL/STP/2019-19/454 dated 15.02.19. Re-tendered with bid opening date 12.06.2019		Oct-2019	35
2	Interception, Diversion of Drains & sewage treatment works at <a href="#">Ghazipur</a> (HAM)	90.82	43.38	47.43	16.11.2017	Two bids received on 28.01.2019, one qualified, Canceled due to single Tender. Retendered with revised bid opening on 07.06.2019		Dec-19	21
3	Interception, Diversion of Drains & sewage treatment works at <a href="#">Mirzapur</a> (HAM)	114.93	49.91	65.02	14.11.2017			Feb-20	17
4	Interception, Diversion of Drains & sewage treatment works at <a href="#">Moradabad</a> . (HAM)	118.69	57.05	61.64	23.07.2018	Tender invited, bid opening date is on 19.06.2019.		Jul-20	25
5	Pollution abatment for River Ramganga at <a href="#">Bareilly</a> (I&D with STP) (HAM)	271.39	150.14	121.25	03.01.2019			Jan-21	63

## Status of Under Tendering Projects

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						Financial Rs. Cr.	Physical %		
<b>Under tendering process</b>									
6	Interception, Diversion of Drains & sewage treatment works at <b>Kasganj.</b> (DBOT)	76.73	39.09	37.64	24.12.2018	LOA issued to M/s Vibhor Vaibhav Infra Pvt. Ltd (JV) on 01.06.2019		Dec-20	15
7	Interception, Diversion of Drains & sewage treatment works at <b>Sultanpur.</b> (DBOT)	64.76	39.24	25.52	24.12.2018	Bid opened on 28.05.2019 and technical bid under evaluation		Dec-20	12
8	Rehabilitation/Renovation of <b>Agra</b> Sewerage Scheme (I&D works) in UP (HAM)	857.26	474.56	382.7	24.12.2018	Tender invited on 06.03.2019. Revised bid opening date is 03.08.2019.		Dec-20	175.38
9	Agra Sewerage Scheme I&D works. ( <b>Part-2</b> ), <b>Agra.</b> (HAM)	317.19	14.82	302.37	01.03.2019			Sep-21	-
10	Pollution abatement for River Hindon at <b>Muzzaffarnagar</b> (I&D with STP) (HAM)	231.79	129.27	102.52	02.01.2019	Tender invited on 06.03.2019. Bid opening date is 28.06.2019.		Jan-21	87
11	I&D of Drains & STP works at <b>Budhana town,</b> Distt. Mujaffarnagar (HAM)	48.76	26.80	21.96	18.02.2019			Feb-21	10

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<b>Under tendering process</b>									
12	I&D of Drains & sewage treatment works at <b>Jaunpur (DBOT)</b>	206.05	142.14	63.91	12.02.2019	Bid invited with opening date on 28.06.2019		Jan-21	30
13	Pollution Abatement works for River Kali at <b>Meerut town. (HAM)</b>	681.78	363.78	318	19.02.2019	Tender notice issued on 05.03.2019, tender opening date, revised as 11.07.2019.		Feb-21	200
14	I&D & STP works at <b>Baghpat town, Distt. Baghpat (DBOT)</b>	77.36	41.38	35.98	19.02.2019	Tender notice issued on 01.03.2019, revise tender opening date is 28.06.2019		Feb-21	14
15	I&D & STP works at <b>Lucknow town (DBOT)</b>	298.12	104.28	193.84	02.03.2019	Tender invited on 03.05.2019, revised tender opening date is 12.06.2019.		Mar-21	40
16	Etawah Sewerage Scheme I&D works <b>Etawah. (DBOT)</b>	140.60	60.75	79.85	28.02.2019	Tender invited on 05.03.2019. Revised tender opened on 09.05.2019, 04 bid received and evaluated. Financial bid to be open.		Mar-21	21
17	Firozabad Sewerage Scheme I&D works <b>Firozabad (DBOT)</b>	51.08	25.55	25.53	01.03.2019	Tender invited on 05.03.2019. Tender opened on 09.05.2019, 03 bid received, only one bidder qualified. Bid under re-tendering.		Sep-20	-



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<b>Under tendering process</b>									
18	Feacal Sludge Management for abatement of pollution in River Ganga at <b>Chunar</b> , Distt. Mirzapur. (HAM)	2.70	2.22	0.48	07.03.2019	Bid document under preparation.		Mar-20	0.01
<b>Sub Total</b>		<b>3863.63</b>	<b>1871.7</b>	<b>1991.92</b>		<b>0.00</b>			<b>765.39</b>
<b>TOTAL</b>		<b>10259.48</b>	<b>5783.69</b>	<b>4450.54</b>		<b>2010.06</b>			<b>1324.29</b>