To,
The Principal Chief Conservator of Forests,
Government of Uttar Pradesh,
Forest Department, 17 - Rana Pratap Road,
Lucknow, Uttar Pradesh

Sub: Administrative Approval and Expenditure Sanction for the project proposal Submitted by Uttar Pradesh Forest Department on “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” along the catchment area of River Ganga from Allahabad to Ballia stretch, under the “Namami Gange” programme at a cost of Rs. 35.4659 crores (Rupees Thirty five crores forty six lakh fifty nine thousand) for 2 years (2018-19 to 2019-20).

Sir,

I am directed to convey the Administrative Approval and Expenditure Sanction (AA&ES) for the project proposal of “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” along the catchment area of River Ganga from Allahabad to Ballia stretch under the “Namami Gange” assisted National Ganga River Basin Project at a cost of Rs. 35.4659 crores (Rupees Thirty five crores forty six lakh fifty nine thousand) for abatement of pollution in River Ganga, soil stabilization and creation of livelihood opportunities by diversifying the cropping pattern towards high value medicinal crops in 8 districts of Ganga River Basin in Uttar Pradesh with 100% funding under the central assistance.

2. The summary of cost of the proposal is given in Annexure-I with 100% funding under the “Namami Gange” assisted National Ganga River Basin Project.

3. The project details are as following:

<table>
<thead>
<tr>
<th>Project name</th>
<th>Components</th>
<th>Cost (Rs.)</th>
<th>Duration of the project</th>
</tr>
</thead>
</table>
| Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh | • Establishment of nurseries  
• Cultivation/Plantation  
• Post-Harvest Management  
• Marketing  
• Certification & Insurance | Rs. 35.4659 crores (Rupees Thirty five crores forty six lakh sixty thousand) | 2 Years (2018-19 to 2019-20) |
The Objective of the project proposal entitled “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” is to abate the pollution of River Ganga, soil stabilisation and creation of livelihood opportunities by diversifying the cropping pattern towards high value medicinal crops of 8 districts of Ganga River Basin in Uttar Pradesh.

The present proposal has been prepared by Forest & Wildlife department, Uttar Pradesh. The CCF (Planning) of the state will be the nodal agency for the implementation of the project.

The project is proposed to be implemented along the catchment area of 2500 ha. of River Ganga from Allahabad to Ballia stretch in 40 blocks of 08 districts of Uttar Pradesh.

150 out of 510 Gram Panchayats on the bank of river Ganga in Allahabad to Ballia stretch will be selected.

For medicinal plants farming, each cluster will be having an area of approximately 50 ha. consisting of 03 Gram Panchayat in 15 Kilometers range.

Physical target:

| Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh |
|---------------------------|---------------------------|---------------------------|---------------------------|
| State of Uttar Pradesh    | Component wise Physical Target |
| Nursery Development (in numbers) | Plantation (in Ha.) | ASW | Post-Harvest Management (Storage warehousing, Drying/Grading sheds, processing unit, Quality testing laboratory, support for quality testing (in numbers) | Marketing & Certification and insurance (in numbers) |
| Total                     | 67 | 2500 | - | 153 | 21 |

The overall outcome of this project with measurable indicator is as follows:

<table>
<thead>
<tr>
<th>Targets</th>
<th>Activities</th>
<th>Measurable indicators</th>
<th>Outcome</th>
</tr>
</thead>
</table>
| 1. Establishment of nurseries | Technology transfer, capacity building, plantation, post-harvest support, marketing support, certification support, insurance support | Number of medicinal plants distributed and planted. Quantity of medicinal plants sold in the market. Increase in income for farmers. Area covered under medicinal plants. | • Farmers Shifted from conventional agricultural practices.  
• Production cost reduced  
• Improved income generation.  
• Reduced agricultural |
| Adopting community participatory approach in forestry interventions and conservation activities in different landscapes; | Participation of GTF, Nehru Yuva Kendra and Village Panchayat in the proposed Plantation Activities | Number of people participated from GTF, Nehru Yuva Kendra and Village Panchayat in the proposed Plantation Activities | pollution load in river Gang.  
- Awareness generated on the benefit of the benefits of medicinal plant farming.  
- Soil erosion controled along the banks.  
- Soil health improved |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mainstreaming of best practices developed for River scape management</td>
<td>Providing Financial support for capacity building through awareness programme and training.</td>
<td>Number of meetings, training and awareness programme conducted.</td>
<td></td>
</tr>
</tbody>
</table>

- Project will be implemented over a period of two year and the funds will be suitably allocated to complete the project in a timely manner to implement the activities listed in Statement of Proposal.

<table>
<thead>
<tr>
<th>Targets</th>
<th>1st 6 month</th>
<th>2nd 6 month</th>
<th>3rd 6 month</th>
<th>4th 6 month</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Establishment of nurseries</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Cultivation/Plantation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Post-Harvest management</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Marketing</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Certification &amp; Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Third Party Appraisal (TPA) of the project has been done by CISR-CIMAP and the observations of the TPA have been incorporated in the project proposal. The observations of TPA and their compliance are listed in Annexure-II.

5. Administrative Approval and Expenditure Sanction for the project is granted subjected to the conditions as per Annexure-III.

6. The period of completion of the proposal under “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” will be for two years i.e. up to 31st December 2020, till when Namami Gange scheme is presently sanctioned.

7. The NMCG/Government of India reserves the right to withdraw the sanction at any stage, if it is convinced that the fund has not been properly utilized or appropriate progress is not being made.

8. In case of violation of any of the conditions of the grant or in case of closure or dissolution of the grantee organization, the Central Government shall take possession of all the assets of the organization acquired out of the Government grants and use them in any manner deemed appropriate or to recover from the organization the value of such assets at its discretion.
9. This is issued based on the recommendation of the 13th Executive committee (EC) meeting of the National Mission for Clean Ganga (NMCG) held on 26th June, 2018 and under the approval of ED (finance) vide dy. no. 856, dated 21/08/2018 and DG, NMCG vide dy. no. 3441, dated 21/08/2018.

Yours faithfully,

(Nityananda Ray)
Deputy Secretary, (NMCG)

Copy forwarded for information and necessary action to:-
1) PS to Secretary, MoEF&CC, Government of India
2) PS to Director General, NMCG
3) Executive Director (Finance), NMCG
4) Project Director, SPMG, Uttar Pradesh
5) Sanction Folder /Guard File/Computer Cell, NRCD/MIS, NMCG,

(Nityananda Ray)
Deputy Secretary, (NMCG)
**Summary of cost of the project proposal of “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” under the “Namami Gange” assisted National Ganga River Basin Project.**

The overall financial outlay for the approved proposal is **Rs. 35.4659 crores (Rupees Thirty five crores forty six lakh fifty nine thousand)** as per the details provided below.

<table>
<thead>
<tr>
<th>1.</th>
<th>Details of the Annual Action Plan</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>Objective and strategy</td>
<td>“Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh”</td>
</tr>
<tr>
<td>1.2</td>
<td>Implementation agency at the State level with contact address, phone, e-mail ID</td>
<td>Project Management unit, Forest and Wildlife Department, Uttar Pradesh, Lucknow</td>
</tr>
<tr>
<td>1.3</td>
<td>Salient aspects of the Annual Action Plan and the implementation details at district/sub-district level and how different organizations are proposed to be brought together to achieve the Mission objectives</td>
<td>Project will be implemented by</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1. Project Management unit, Forest and Wildlife Department, Uttar Pradesh, Lucknow.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2. Structure of PMU is enclosed (Annexure-V)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. District level units consisting DFO, SDO, Forest Rangers, Forester etc. will be responsible at districts</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4. JFMC/EDC/FPO will be involved for social intermediation, technology transfer, small nurseries for constant supply of planting materials infrastructure, marketing and other collective actions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1.4</th>
<th>Components wise physical targets - details of nursery, cultivation cluster and units of post-harvest management and processing and value addition and financial outlays</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.4.1</td>
<td>Nursery</td>
<td>No.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Model Nursery Forest Department (4.00 ha.)</td>
<td>17</td>
<td>25</td>
</tr>
<tr>
<td>b) Small Nursery in Clusters</td>
<td>50</td>
<td>6.25</td>
</tr>
<tr>
<td>Sub Total</td>
<td>67</td>
<td></td>
</tr>
<tr>
<td>1.4.2</td>
<td>Cultivation (species-wise proposed area and financial outlays for different clusters)</td>
<td></td>
</tr>
<tr>
<td>Name of the Medicinal plants</td>
<td>Area (in acre)</td>
<td>Base Cost (in Rs.)</td>
</tr>
<tr>
<td>a) Vach</td>
<td>412</td>
<td>30250</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>b) Kalmegh</td>
<td>412</td>
<td>12100</td>
</tr>
<tr>
<td>c) Shatavari</td>
<td>412</td>
<td>30250</td>
</tr>
<tr>
<td>d) Tuls</td>
<td>412</td>
<td>14520</td>
</tr>
<tr>
<td>e) Arjuna</td>
<td>412</td>
<td>21780</td>
</tr>
<tr>
<td>f) Khas-Khas grass</td>
<td>3291</td>
<td>80000</td>
</tr>
<tr>
<td>g) Beal</td>
<td>412</td>
<td>19630</td>
</tr>
<tr>
<td>h) Sarpgandha</td>
<td>412</td>
<td>30250</td>
</tr>
<tr>
<td>Sub Total</td>
<td>6175</td>
<td>424.85</td>
</tr>
</tbody>
</table>

### 1.4.3 Post-Harvest Management

<table>
<thead>
<tr>
<th></th>
<th>Unit (in No.)</th>
<th>Base Cost (in lacs)</th>
<th>Per unit support (in lacs)</th>
<th>Total Support (in lacs)</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Storage/ warehousing</td>
<td>50</td>
<td>10.00</td>
<td>10.00</td>
<td>250.00</td>
<td>250.00</td>
</tr>
<tr>
<td>b) Drying/ grading sheds</td>
<td>50</td>
<td>10.00</td>
<td>10.00</td>
<td>250.00</td>
<td>250.00</td>
</tr>
<tr>
<td>c) Processing unit</td>
<td>2</td>
<td>400.00</td>
<td>400.00</td>
<td>400.00</td>
<td>400.00</td>
</tr>
<tr>
<td>d) Quality testing laboratory</td>
<td>1</td>
<td>30.00</td>
<td>30.00</td>
<td>15.00</td>
<td>15.00</td>
</tr>
<tr>
<td>e) Support for quality testing</td>
<td>50</td>
<td>0.05</td>
<td>0.05</td>
<td>1.25</td>
<td>1.25</td>
</tr>
</tbody>
</table>

| Sub Total | 916.25 | 916.25 | 1832.50 |

### 1.4.4 Marketing (Flexible activities)

<table>
<thead>
<tr>
<th></th>
<th>Unit (in No.)</th>
<th>Base Cost (in lacs)</th>
<th>Per unit support (in lacs)</th>
<th>Total Support (in lacs)</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Market promotion</td>
<td>LS</td>
<td>15.00</td>
<td>15.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b) Market intelligence</td>
<td>3</td>
<td>10.00</td>
<td>10.00</td>
<td>15.00</td>
<td>15.00</td>
</tr>
<tr>
<td>c) Marketing infrastructure</td>
<td>15</td>
<td>20.00</td>
<td>20.00</td>
<td>150.00</td>
<td>150.00</td>
</tr>
<tr>
<td>d) Buy – back interventions including mobilization of JFMC/EDC/ SHGs/FPOs</td>
<td>LS</td>
<td>15.00</td>
<td>15.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Sub Total | 195.00 | 165.00 | 360.00 |

### 1.4.5 Certification and Insurance

<table>
<thead>
<tr>
<th></th>
<th>Units (in No.)</th>
<th>Base Cost (in lacs)</th>
<th>Per unit support (in lacs)</th>
<th>Total Support (in lacs)</th>
<th>Remark</th>
</tr>
</thead>
</table>

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<p>| | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Organic /GAP certification</td>
<td>3</td>
<td>5.00</td>
<td>5.00</td>
<td>15.00</td>
<td>0.00</td>
<td>15.00</td>
</tr>
<tr>
<td>b) Crop insurance</td>
<td>To be proposed</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>2104.23</strong></td>
<td><strong>1407.26</strong></td>
<td><strong>3511.48</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5</td>
<td><strong>Linkages</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5.1</td>
<td>With R&amp;D Institutions/Facilitation centers</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5.2</td>
<td>With AYUSH industry cluster scheme</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5.3</td>
<td>With National Horticulture Mission</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.5.4</td>
<td>With Manufacturing units/traders for marketing</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>Mission Management (1%)</strong></td>
<td>21.04</td>
<td>14.07</td>
<td>35.11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1</td>
<td>Project Management Consultant</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2</td>
<td>Salary of the contractual staff, monitoring, travel and other administrative expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.3</td>
<td>Capacity Building including training, exposure visit/workshop/seminar/knowledge partner with CMAP/ IIT etc.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total (Rs. In Lacs)</strong></td>
<td><strong>2125.27</strong></td>
<td><strong>1421.33</strong></td>
<td><strong>3546.59</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Payment Milestone is proposed as under:**

<table>
<thead>
<tr>
<th>Payment Heads</th>
<th>Months</th>
<th>Percentage</th>
<th>Amount (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Establishment of nurseries</td>
<td>1st 6 month</td>
<td>20%</td>
<td>709.318</td>
</tr>
<tr>
<td>2. Cultivation/Plantation</td>
<td>2nd 6 month</td>
<td>30%</td>
<td>1063.977</td>
</tr>
<tr>
<td>3. Post-Harvest management</td>
<td>3rd 4 months</td>
<td>20%</td>
<td>709.318</td>
</tr>
<tr>
<td>4. Marketing</td>
<td>4th 4 months</td>
<td>20%</td>
<td>709.318</td>
</tr>
<tr>
<td>5. Certification &amp; Insurance</td>
<td>5th 4 months (will be released after submission of final report and UC)</td>
<td>10%</td>
<td>354.659</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td></td>
<td><strong>3546.59</strong></td>
</tr>
</tbody>
</table>

Note: Fresh fund will be released after submission of the expenditure statement of the previously released fund.
### Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh योजना पर CIMAP द्वारा दिये गये सुझाव पर आख्या।

<table>
<thead>
<tr>
<th>का</th>
<th>मद</th>
<th>आख्या/टिप्पणी</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Eight medicinal plants including two tree species (Beal and Arjun) and two plants having aroma value (Vetiver and Acorus) also, have been selected initially under the project and appear to be in order. The profuse root system of Vetiver will be useful for preventing soil erosion along the bank of river Ganges and reducing heavy metal &amp; pesticide pollution. However, other medicinal trees such as Harad, Baheda, Amla, Neem etc. may also be considered depending upon the need of the domestic/international buyers and suitability of the prevailing agro-climatic situations. However, the trees species may yield benefits after a few years.</td>
<td>There is a provision of 8 species. More species can be added to it according to the edaphic factor and agro climatic conditions (Para-6)</td>
</tr>
<tr>
<td>2</td>
<td>The combination of Harad, Baheda&amp;Amla could be a ready source for of the most popular and effective neutraceutical, Triphala Primary Processing units for making Triphla may be planned in the plantation area.</td>
<td>Provision for setting up processing units has been given in 3.4.3</td>
</tr>
<tr>
<td>3</td>
<td>Selected crops are in demand and may provide substantial benefits to the farmers. However establishment of market linkage with industries will ensure the timely payment to the farmers.</td>
<td>Provision for providing marketing linkages in given in 3.4.4</td>
</tr>
<tr>
<td>4</td>
<td>Per acre subsidy for the Vetiver (Khus) should be raised to Rs. 25000/- (in place for Rs. 10,000/-) keeping in view the basic cost of about Rs. 80,000/- per acre; the basis of arriving at subsidy to growers should be clearly spelt out.</td>
<td>Subsidy of Rs. 10,000/- per acre has been provided as per the norms of AYUSH. If NMCG agrees, subsidy amount can be increased to Rs. 25,000/- per acre.</td>
</tr>
<tr>
<td>5</td>
<td>Khus and Acorus can tolerate water saturated soil for longer periods besides having the capabilities to check erosion and remediate soil by extracting toxic metals from soil and providing higher profits to the farmers. These crops therefore would be highly useful for cultivating on the banks of river and as the crops are processed (distilled) the oil of both</td>
<td>Plantation of species mentioned will be done as per the suggested norms and practices.</td>
</tr>
</tbody>
</table>
the crops in devoid of heavy/toxic metals.

It is therefore, recommended that planting of Khus and Acorus may be done in the locations which are close to river and are likely to remain inundated for some duration especially during rains of floods. However, other medicinal herbs / shrubs should be planted away from the river as sole or as companion crop or under crop along with tree species of medicinal plants selected under the project. This will avoid contamination of medicinal plants in the event of river containing some industrial effluents.

6 | Processing in the integral and important component of the project. The list of various processing units proposed and to be installed under the project should be mentioned.

Provision has been made in the para 3.4.3. Site selection is in progress. Actual site will be mentioned thereafter.

7 | Quality check in an important part to ensure marketing of the produce and for getting higher value of the crop produce. Similarly, provision of quality testing laboratory and support for quality testing should also indicate the types of quality testing required and equipments to be installed, if any with cost estimates.

There is provision for establishing quality testing laboratory and quality testing support in 3.4.3.
Annexure-III

Conditions on Administrative Approval and Expenditure Sanction for the project proposal Submitted by Uttar Pradesh State Forest Department on “Promotion of Cultivation of Medicinal Plants on Ganga Basin in Uttar Pradesh” approved under the “Namami Ganga” Programme for two years.

1. General Conditions:

i. The Uttar Pradesh State Forest Department (CCF (Planning)) will be the Implementing Agency of the project and shall be responsible for effective implementation of the Annual Plan of Operation (APO) under the supervision of SPMG-UP.

ii. The Central government will bear 100 percent cost of the project.

iii. Progress of implementation of the project shall be closely monitored by SPMG, so as to ensure that the project is completed within the stipulated period of time. Implementing agency need to report the progress of implementation (both physical and financial progress) on regular basis to NMCG and SPMG.

iv. The reporting arrangement shall be on quarterly basis. The Quarterly Physical Progress Report (QPPR) shall be submitted by the 6th day of every month by implementing agency to NMCG and SPMG-UP, format of QPPR is given in Annexure-IV.

v. The Implementing agency needs to follow all the observation of NMCG & SPMG-UP, if any, during the implementation of the prescribed work.

vi. The Project will not have any commercial proposition other than what has been mentioned in the AA&ES.

vii. Any additional work relevant for the Namami Gange programme with the prior approval of the NMCG & SPMG-UP.

viii. Staffs that may be employed for preparation, execution or operation of the programme by the Implementing agency are not to be treated as employees of the NMCG or SPMG-UP. The deployment of such staff at the time of completion or termination of the project will not be the concern or responsibility of the NMCG.

ix. The SPMG/Implementing agency shall ensure that all provisions of the RTI Act 2005 are adhered to as far as information pertaining to the project is concerned.

x. Conditions/commitment indicated in the Executive Committee (EC) Memo, if any, shall be strictly adhered to in the implementation and management of the programme.

xi. The implementing agency shall ensure conformity to GFRs/codal procedures/CVC guideline during the execution of the proposed work.

xii. All the equipment’s/data generated out of the work would be property of NMCG and decision as to its storage/ownership and disposal would be undertaken with the approval of NMCG on completion of the work.
xiii. The SPMG/Implementing agency shall ensure that public is informed in the State regarding implementation of the project and soliciting their cooperation and views as applicable.

2. The release of funds is subject to the following terms and conditions:

2.1 Financial Aspects:

i. The transfer of fund to the state will be on achievement of specified milestones.

ii. Any cost escalation over and above the sanctioned cost shall be borne by the State Forest Department.

iii. The State Forest Department to take all the necessary legal and executive measures to ensure adequate resources available for operation and maintenance of the assets created under the project to fulfill its mandate.

iv. The State Forest Department is not permitted to seek or utilize funds for the same purpose from any other organization (Government, semi-Government, autonomous or private) without prior approval of the NMCG.

v. The sanctioned cost of the project will be borne under the National Ganga Plan under “Namami Gange” programme. The sanctioned amount should be spent exclusively thereon as per the scope of the project and within the stipulated time. The liability of NMCG will not exceed the amount sanctioned for the project. For carrying forward any work(s) /activities beyond the specified time limit prior approval of the NMCG should be obtained.

2.2 Audit:

i. The Comptroller & Auditor General of India (the External Auditor) at his discretion shall have the right of access to the project related books and accounts of the State Forest Department for the purpose of Audit.

ii. The books of accounts of the grantee, relating to this grant, shall be open to Audit by the Internal Auditor appointed by NMCG.

2.3 Flow of Funds:

i. The funds shall be releases to State Forest Department Uttar Pradesh directly by the NMCG.

2.4 Submission of Quarterly Physical Progress Report (QPPR):

i. The QPPRs to be developed by the State Forest Department shall be signed by at least two designated officers of the State Forest Department, one of whom should be the DFO of the implementing district.

ii. The signing officers will indicate her/his name and designation in full in capital letters and affix official seal under the signature. While the QPPR submitted by fax/e-mail will be acceptable for commencement of processing the case, ink-signed QPPR must follow by Post.

iii. Consistency between physical progress and expenditure shall be maintained and reasons for substantial variations shall be appropriately explained against each item.
2.5 Submission of 'Accounting and Financial Reports (AFR)' by the EA:

i. The AFR in standard format as mentioned in the GFR shall be signed and stamped by the Accounts Department and Divisional Forest Officer (DFO). The AFR need to be submitted by the 8th day of every quarter regularly by the State Forest Department to NMCG.

ii. The name and designation of the officers signing the AFR shall be clearly mentioned in full and in capital letters. While AFR submitted by fax/e-mail will be acceptable for commencement of processing the case, ink signed AFR must follow by Post.

iii. The State Forest Department has to submit the Utilization Certificates (UC) as per the specified format provided in the GFR.

2.6 Inspection and Monitoring:

i. NMCG may depute any person to visit the Implementation area for the purpose of monitoring of its work. Full facilities will be provided by the State Forest Department to the person deputed for inspection.

ii. Director General, NMCG will monitor the overall progress of the project periodically.
Format for Quarterly Progress report

<table>
<thead>
<tr>
<th>S.no.</th>
<th>District</th>
<th>Treatment site name</th>
<th>GPS coordinate (in degree decimal)</th>
<th>Activity</th>
<th>Physical Target</th>
<th>Fund released by NMCG (in Rs.)</th>
<th>Physical progress</th>
<th>Total expenditure (in Rs.)</th>
<th>Man power utilised</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>Total area to be treated in ha.</td>
<td>No. of Medicinal Plants to be planted</td>
<td>Area treated in ha.</td>
<td>No. of Medicinal Plants planted</td>
<td></td>
</tr>
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</tbody>
</table>

Note: Photographs of the treatment site should be Geo tagged through “Bhuvan app”.

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औषधीय पादप परियोजना प्रबन्धन इकाई
(Medicinal Plant Project Management Unit)

अपर प्रधान मुख्य वन संस्कार, योजना एवं कृषि वाणिकी, वन एवं कन्यजीव विभाग, उ0प्र0 इस औषधीय पादप परियोजना प्रबन्धन इकाई के मिशन डायरेक्टर होगें एवं उनकी अध्यक्षता में औषधीय पादप परियोजना के कार्यों के संचालन हेतु निम्नानुसार इस औषधीय पादप परियोजना प्रबन्धन इकाई का गठन किया जाता है:-

<table>
<thead>
<tr>
<th>क्र0सं0</th>
<th>पद-नाम</th>
<th>पद</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>अपर प्रधान मुख्य वन संस्कार, योजना एवं कृषि वाणिकी, वन एवं कन्यजीव विभाग, उ0प्र0, लखनऊ</td>
<td>अध्यक्ष/मिशन डायरेक्टर</td>
</tr>
<tr>
<td>2</td>
<td>वन संस्कार/प्रबन्धन वनाधिकारी, वन एवं कन्यजीव विभाग, उ0प्र0</td>
<td>सदस्य</td>
</tr>
<tr>
<td>3</td>
<td>उत्तर प्रदेश राज्य आयुर सोसाइटी द्वारा नामित प्रतिनिधि</td>
<td>सदस्य</td>
</tr>
<tr>
<td>4</td>
<td>कम्प्यूटर डाटा विशेषज्ञ— दो (02) (आउट सोसिंग के आधार पर)</td>
<td>सदस्य</td>
</tr>
<tr>
<td>5</td>
<td>वित्त नियंत्रक, प्रधान मुख्य वन संस्कार कार्यालय, उ0प्र0</td>
<td>सदस्य</td>
</tr>
<tr>
<td>6</td>
<td>मुख्य सार्वजनिकीय अधिकारी, वन एवं कन्यजीव विभाग, उ0प्र0</td>
<td>सदस्य</td>
</tr>
<tr>
<td>7</td>
<td>मुख्य वन संस्कार, संयुक्त वन प्रबन्ध, वन एवं कन्यजीव विभाग, उ0प्र0</td>
<td>सचिवालय</td>
</tr>
</tbody>
</table>

परियोजना प्रबन्धन इकाई वन एवं कन्य जीव विभाग के औषधीय पादप परियोजना से सम्बन्धित समस्त तकनीकी, प्रशासनिक एवं वित्तीय कार्यों के सम्पादन तथा अनुश्रुपण एवं मूल्यांकन कार्य सम्पादित करेगी। समिति समथ—समथ पर जिसे आवश्यकता समझे उन्हें आमंत्रित कर सकती है।

[Signature]